

YEAR ENDING DECEMBER 2019

FINANCIALS

Income and Expenditure (excluding Building Fund):

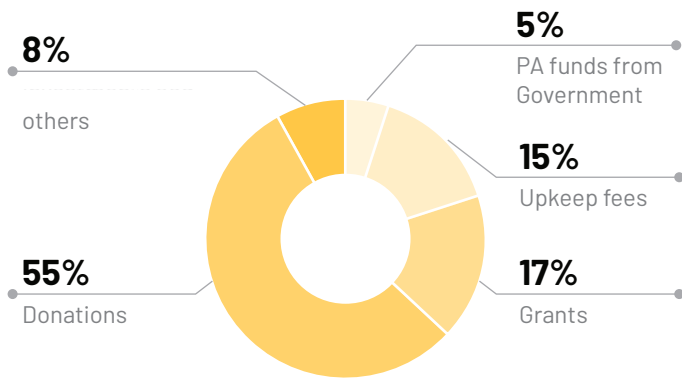


Income
\$1,536,562

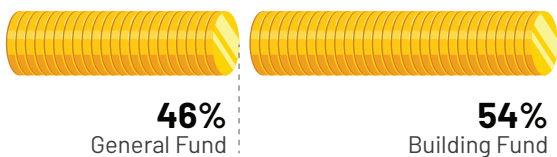


Expenditure
\$1,544,367

Income Source



Income Type



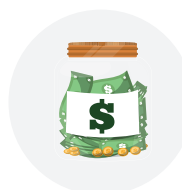
Where we spent (excluding Building Project Expenses):



Provision of Care Services
84%



Governance and Administration
13%



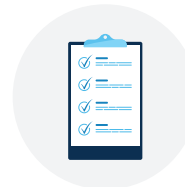
Fundraising
3%

OUR RESIDENTS

Number of Admissions and Discharges



10
Admissions



13
Discharges



2
Passed away

Number of residents (as at Dec 2019):



31
Female



42
Male

Resident Category (as at Dec 2019):

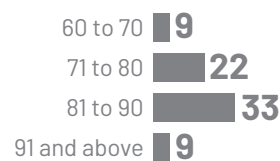


23
Public Assistance Scheme (PA)



50
Non-PA

Age (as at Dec 2019):



Length of stay (as at Dec 2019):

