



How to Open Up Safely in the Fall

AGB Consulting Webinar

David Rowe PhD, Jenifer K. Ward PhD and Jay B. Varkey, MD

June 23, 2020

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Interact with us today

- Slides/recordings will be made available following the webinar
- Send us questions or comments



 Please contact AGB to follow up or schedule a meeting and additional discussion.



GoToWebinar Control Panel





Panelists and Host



- David Rowe, PhD (moderator)
 - Senior Consultant AGB



Jay B. Varkey, MD

Associate Professor, Infectious Diseases, Emory University



• Jenifer K. Ward, PhD

President, Luther College (IA)



Chris Moloney (host)

Sr. Associate, AGB Consulting





Overview

Context

Luther College's Plan for Fall 2020

Public Health Considerations and Cautions





Context: Landscape

- Enrollment: Up to 20% Decline Worse if Online Only
 - SimsponScarborough Study (4-Year Colleges) April 29, 2020
- 65% of Traditional Undergraduate Institutions Planning for In-person Instruction
 - The Chronicle of Higher Education June 18, 2020
- 45% of Board Chairs, 41% of Presidents Plan for In-person Instruction in the Fall
 - AGB Study May 27, 2020





Context: Budgetary Risk

Tuition

- Enrollment Declines
- Increased Discount Rate
- Reduced Price for Online Learning

Room and Board

- Refunds
- Proration

Athletics

- Gate and Guarantees
- Enrollment: Tuition, Room and Board

Increased Expenses

- Technology/Staffing
- Professional Development

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Context: Mission and Identity

Method = Mission for Many Residential Colleges

Student Experience and Support Services

Not only In-person but Place-based Education

Individualized and Responsive Attention

Campus Life and Athletics





Context: Existential Threat

Budget

Mission and Identity

Thoroughly Develop Plans: A, B AND C

Plan A for Many: How (vs Whether) to Open





Luther College

Calendar

Mitigating Risk

Governmental and Consortial Resources





Luther College: Calendar

- Traditional 4-1-4 Modified for 2020 2021
- September Term
 - 1 Course x 4 Weeks
- 2 Fall Quarters
 - 2 Courses x 7 Weeks Each
- Spring Semester
 - 4 Courses x 15 Weeks
- June Term
 - 1 Course x 4 Weeks





Luther College: Calendar

Phases Re-entry of Students

Build Cohort Experience for Students

- Travel Courses Moved to June
 - Hopefully Corresponding to Vaccine Success

- Fall Quarters: Flexible and Adaptive
 - In case of second wave





Luther College: Mitigating Risk

- Cannot Eliminate Risk
- Particular Challenges: DIII Fall Athletics; Music Ensembles and Performances
- Minimize Employees Located on Campus
- Space Planning
 - Repurposing Most Spaces to Academic
 - HVAC Audit
 - Plexiglass barriers at Point of Service Areas
 - Dining Services Safety Measures
 - Isolation and Quarantine Residential Accommodations
- Health Partnerships: Public and Private
 - Randomized Testing, PPE Purchases, Face Mask Education





Luther College: Resources

CDC Guidelines for Colleges and Universities

WHO and State Departments of Health

- Higher Education
 - National: CIC, NAICU, ACE, AICU, AGB
 - Consortial:
 - Associated Colleges of the Midwest
 - Iowa Association of Independent Colleges and Universities
 - American Rivers Conference (NCAA Div. III Athletics)



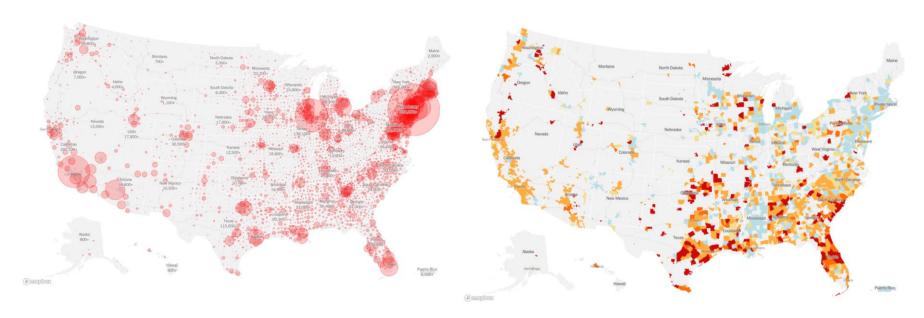


Public Health Considerations

- Situational Awareness
- Assumptions
- Arrival and Entry into "the Bubble"
- Keeping "the Bubble" from Popping
- High-yield Takeaway Points



Public Health Considerations Situational Awareness (as of June 22, 2020)



- United States: >2,300,000 cases, >120,000 deaths
- Number of new cases
 - Increasing in 23 states/territories
 - Decreasing in 18 states/territories
 - Stable in 12 states/territories



Public Health Considerations Assumptions



- During a pandemic with widespread community transmission, risk cannot be eliminated—the goal is to reduce risk
- We cannot rely (yet) on "herd immunity"
- Students, faculty, and staff are likely to be infected—key issue is what will be the response
 - <u>Identify</u>: Testing capacity
 - <u>Isolate</u>: Disposition of infected and quarantine of exposed
 - Disposition of infected
 - Quarantine of exposed, but uninfected
 - Contact-trace: What, who, where, when and HOW???
 - <u>Operations and Communication</u>: 2 separate tasks but intertwined
 - Internal communication to students, staff and faculty
 - External communication to general public and the role of media
- Picture of pandemic is likely to look very different this winter compared to this fall
 - Role of seasonal flu, and Phase 3 vaccine results

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Public Health Considerations Arrival and Entry in to "the Bubble"

- Role of testing students, student-facing staff including faculty, prior to opening schools for residential purposes
- Role of testing family members prior to move-in
- Testing at home prior to moving-in -> Re-testing after 3-7 days after arrival



Public Health Considerations ACIT Keeping "the Bubble" from popping

- Residential family units—up to 10 people
 - Mutual accountability and collective responsibility for the wellbeing of one another

Consultina

- Physical Distancing
 - Greatest tool—hardest to implement
 - Risk of dining and drinking
 - Enforcement: Don't let the perfect be the enemy of the good
- Face coverings: "My mask protects YOU. Your mask protects ME. Our masks protect EACH OTHER."
- Restricted visitation vs town/gown
- <u>Testing algorithms</u>: Who, when, and how?
- Protecting the most vulnerable: Older adults, adults with comorbid conditions, persons of color

Public Health Considerations High-Yield Takeaway Points



- Opening up in Fall 2020 has associated risks
- How to reduce risk?
 - Less people is better than more people
 - Outside is better then inside
 - When at all possible, stay at least 6 feet apart and wear a mask

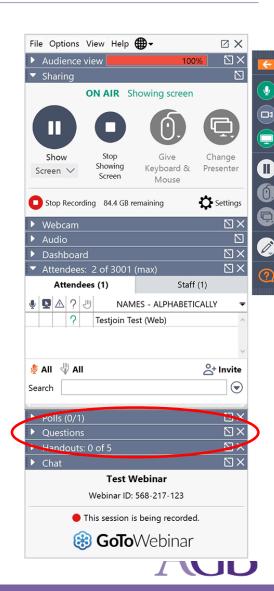




Dialogue

 Conversation between Jenifer and Jay

 Live Q&A: Please submit your questions via the GoToWebinar Control Panel now.





Resources and Contact Info



- AGB Consulting: 202-776-0868
 - Chris Moloney: cmoloney@agb.org
 - Dr. David Rowe: drowe@agb.org
 - Dr. Jenifer K. Ward: president@luther.edu
 - Dr. Jay Varkey: jay.varkey@emory.edu
- AGB's Ask the Expert Session:
 - Trustee Education: Enrollment Market Research for Fall 2020 (with David Rowe and Elizabeth Scarborough)
 - July 9, 2020 at 11am ET
 - REGISTER HERE or visit www.agb.org/services/ask-the-expert
- David's blog on Opening up Safely in Fall 2020