

COURSE DESCRIPTION

Variance Analysis Reporting Using Encore Analytics Empower™

LOGISTICS

Duration

2-4 Hours

Delivery

In person, instructor lead

PCs are optional for hands-on participation and student exercises.

Class Size

Up to 15 Students

Prerequisites

None

OVERVIEW

This course is designed to help CAMs analyze and understand earned value performance metrics with a goal of writing a clear, cohesive Variance Analysis Report (VAR). VARs are exception reports that alert program stakeholders to cost and schedule variances that exceed predetermined thresholds. On many government contracts, VARs are required to be delivered to the customer in the Integrated Program Management Report (IPMR) Format 5.

TARGET AUDIENCE

Control Account Managers who are responsible for producing Variance Analysis Reports. Others who may participate in the process, including Program Managers, Integrated Product Team (IPT) Leads, Program Controls / EV Analysts or Program Financial Analysts.

LEARNING OBJECTIVES

Upon successful completion of this course, students will be able to:

- List the inputs that result in Earned Value (EV) metrics
- List and describe the EV metrics used to create the VARs
- Use Empower™ to access data views used in VARs
- Understand what should be included within a VAR
- Write a VAR that is clear, concise and coherent
- Submit, review and approve variance analyses



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